

WORK PLAN FOR: Support to the Development and Implementation of a Green Growth and Economy Approach to Rwanda's Economic Transformation

PERIOD: 01 April-30 June 2015

UNDP Outcome: PRO-POOR GROWTH AND ECONOMIC TRANSFORMATION ENHANCED FOR INCLUSIVE ECONOMIC DEVELOPMENT AND POVERTY REDUCTION.

JP Output 1: Innovation centres of excellence for environment and climate change established and linked to relevant institutions.

Output Indicators: 1) Innovation Centre for Environment, Climate Change, Green Urbanization and Green Technologies established and operational. 2) Centre of Excellence on Biodiversity and Natural Resources Management, established and operational. 3) Institutional linkages established and functional between innovation centres and RECP Centre, Business Development Centres, Research, TVET, Academic etc.

JP Activities	Quarterly activities	Indicator	TIME FRAME			Implementing Partner	PLANNED BUDGET (USD)					
			April	May	June		Source of Funds	Core	Vertical	One Fund	TOTAL	
1.1 Support establishment and operationalization of an innovation centre of excellence that promotes the environment, climate resilience, green urbanization and green technologies.	Hire a consultant to identify the needs and establish a business plan	Consultant hired, needs assessment & business plan developed		X		MINIRENA (REMA)	FAO	5,000	5,000			10,000
1.2 Support operationalization of the Centre of Excellence for Biodiversity and Natural Resources Management.	Development of a range of communication products to promote the CoEB to potential CoEB clients to increase visibility and raise awareness (focusing on the CoEB services, impact of previous training (e.g. bioprospecting) on previous users)	Website developed and announced Number of brochures created & distributed	X	X				1,000			3,000	4,000
	Strengthen connections with the CoEB nodes	Needs assessment for nodes conducted Meeting of the technical advisory held and attended by all node representatives	X	X	X	MINEDUC (UR)	UNESCO				2,000	2,000
	Official launching ceremony of the CoEB during World Environment Day or the Gorilla naming ceremony	Launching ceremony organised Number of high-level representatives in attendance Number of presentations and lectures about the CoEB during WED and the Gorilla naming ceremony			X			600			2,000	2,600
	Hire interim staff: Education & Awareness Program Manager	ToR posted & staff member hired	X	X							3,000	3,000
1.3 Support institutional linkages in pursuing green growth (Innovation Centre of Excellence Research/Academic/RECP/BDC/TVET).	Undertake initial Needs Assessments and develop a concept note on institutional development and establishment of institutional linkages in pursuing GE growth.	1) Needs assessment undertaken 2) A concept note developed		X	X			6,200				6,200
	Develop operational guidelines for RECP Centre, research, TVET, BDC and academia institutions to improve their institutional development and linkage with innovation centre.	Operational guidelines developed		X	X			5,000			6,800	11,800

Study tour for the demo Village committees to pilot Model villages in Rubaya green Village (Gicumbi district) and Nyagatovu IDP Model Village (Kayanza district)	No. of joint field visits in the previous Green villages	x	x	x	MININFRA /RHA (Rural Settlements)	UNDP	3,000		3,000	
Workshops for Local Gov'ts officials and stakeholders on demo green village project implementation procedures/guidelines	Workshops conducted						5,000		5,000	
Procurement of a consulting firm to develop a Village-greening business plan for two villages.	TOR published						12,500		12,500	
Needs assessment among a few villages in districts	Needs assessment finished				MININFRA (RHA)	UNCTAD	15,000		15,000	
3.3 Support private sector-led resource mobilization for up-scaling of green villages in Rwanda.							Total Budget for JP Output 3	25,500	15,000	40,500
JP Output 4: Sustainable Energy for All (SE4ALL) Goals in the Energy Sector of Rwanda Advanced.										
Output indicators: 1) National renewable energy resources assessment/development framework and tool developed to support renewable energy capacity expansion and investment decisions. 2) Geothermal energy potential established and documented. 3) Energy efficiency standards and codes developed to accelerate energy efficiency improvements 4) SE4ALL goal mainstreamed in energy sector policy and planning through policy dialogue, policy review support, consultations and technical support 5) Rwanda National SE4ALL Investment Prospectuses (IPs) developed.										
4.1 Support the strengthening of national energy planning through renewable energy resource assessment and decisions tools development.	Recruit a consultant to conduct resource assessment and build the draft decision support tool	X	X	X						
	Conduct Rwanda missions, including site visits to appreciate the nature of energy resources, and for initial and mid-point discussions		X	X						
	Recruitment of a local consultant for data gathering and knowledge transfer		X	X						
	Internal and external data gathering and acquisition cost									
	Project inception expert group meeting	X								
	Project validation expert group meeting	X								
	Materials and supplies		X	X						
	Continue updating the geothermal related information in the African Rift (AR)Geo Geothermal Inventory Database	X	X	X						
4.2 Support the development and execution of technical and economic assessment of renewable energy potentials at one of the sites.	Database updated				MININFRA (Energy)	UNEP	15,000		15,000	
4.3 Support the development of national energy efficiency standards and codes.	Consultation with GoR institutions		X	X	MININFRA (Energy)	UNIDO			0	

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Energy Technology Deployment Framework for Rwanda (multi country project shared learning)						
4.4 Support mainstreaming SE4ALL goals including: Energy Technology Deployment and Energy Security framework; SE4ALL multi-stakeholders' framework and coordinating committee; Decentralised off grid solutions, in the energy sector of Rwanda through policy dialogue, consultation and technical support; and Strengthen the Decentralized energy segment of the Rwanda SE4ALL AA and develop programme framework for decentralized energy solutions.	Hire consultants, including national consultants (the University of Rwanda)	X			19,500	19,500
	1) Consultants and RA recruited 2) Researchers identified					
	Staff and consultant travel to administer field surveys, consultations	X		X	11,000	11,000
	National consultant and research assistants (Rwanda) conduct field mission and survey data gathering	X		X	7,500	7,500
Energy Security framework for EAC region						
Senior energy security policy consultant		X			22,500	22,500
Staff and consultant travel to EAC member States for consultation and data gathering		X		X	15,000	15,000
Expert group meeting for initial and validation meetings				X	13,000	13,000
4.5 Support the drafting/adoption of the SE4ALL Investment Prospectus.	The Investment Prospectus draft final report is expected in 3 months time, for submission to the Government of Rwanda.			X		30,600
4.6 Support nationally adopted indicators and set-out the SE4ALL progress tracking system.	Consultation with GoR institutions				11,200	11,200
	Consultation meetings held			X		0
				Total Budget for JP Output 4		
				114,700		
				0		
				195,300		

JP Output 5: Initiatives in Support of Policy, Advocacy, and Capacity Development for GE Effectively Implemented.

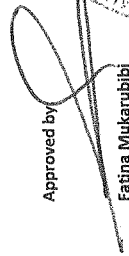
Output indicators: 1) A toolbox for operationalizing GE Transition in Rwanda developed and operationalized. 2) Environmental Unit within Rwanda National Police is established and equipped to support Rwanda's green growth. 3) All sectors costed for the implementation of the Green Growth and Climate Resilience Strategy. 4) Urbanization policy produced and pilots projects implemented. 5) GE Advisory services provided

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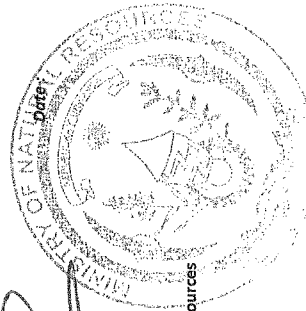
TOTAL PROGRAMME BUDGET (April- June 2015)

	TOTAL	Core	Vertical	One Fund
UNIDO	54,500	13,450	12,650	28,400
FAO	10,000	5,000	5,000	0
UNDP	82,100	40,500	0	41,600
UNEP	95,000	15,000	80,000	0
UNHABITAT	125,300	75,300	0	50,000
UNECA	149,700	99,700	0	50,000
UNESCO	11,600	1,600	0	10,000
UNCTAD	35,000	0	15,000	20,000
WHO	8,750	8,750	0	0
One UN (RCO)	20,000	0	0	20,000
GRAND TOTAL	591,950	259,300	112,650	220,000

TOTAL MINIRENA	95,000
TOTAL MINEDEC	11,600
TOTAL MININFRA	395,850
TOTAL MINICOM	54,500
TOTAL RNP	15,000
One UN (RCO)	20,000
GRAND TOTAL	591,950

Approved by

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